

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The use of PY23 funds is governed by the Lehi City Consolidated Plan (2015-2019). The Consolidated Plan details the five-year strategies to address the community needs, and its Annual Action Plan (AAP) outlines the activities to be undertaken over the course of one year. With limited CDBG funding, the City prioritized improvements to public infrastructure and public service projects. The funds are committed to completing a multi-phased, multi-year project.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			

Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	480	104	21.67%	46	26	56.52%
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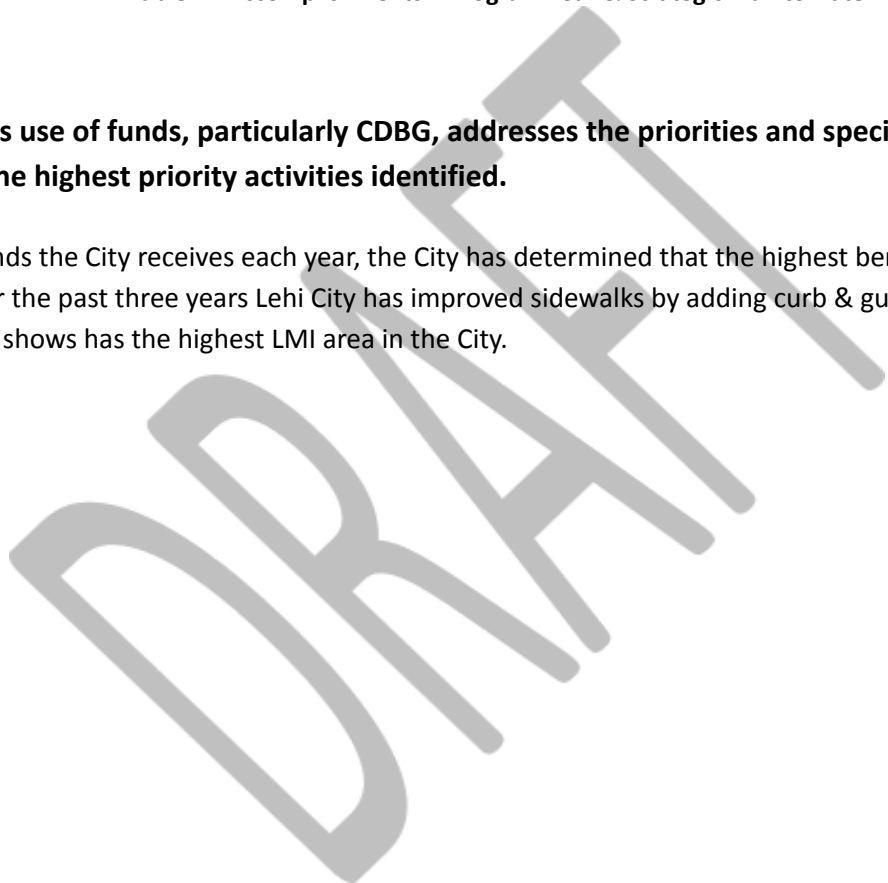
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	25				
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Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	104	173.33%	112	22	19.64%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Due to the small amount of funds the City receives each year, the City has determined that the highest benefit to the City is to combine resources into one multi-year project. For the past three years Lehi City has improved sidewalks by adding curb & gutter, sidewalk, and pavement to several areas that current Census data shows has the highest LMI area in the City.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	53
Black or African American	0
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	1

Total	57
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Hispanic	1
Not Hispanic	56

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In Lehi City, 12% of people report Hispanic origin. Census data also shows Lehi City as 84.9% White. In general, services provided within the CDBG program serve the low-income population at large, without regard to race or origin. Other minority populations are present in Lehi City, but there are less than 1% each of Black/African American, American Indian, Native Hawaiian/Pacific Islander, and only 4.2% Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	359,289	471,008

Table 3 - Resources Made Available

Narrative

Of the \$359,288.72 allocated for FY23, \$471,007.93 was expended during the program year. Prior year activities were also completed during the 2023 program and the following funds were expended:

FY22: \$174,708.45

CV: \$222,789.41

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were identified this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides project management, completion of the environmental report and CDBG administrative staff for the project - 100% of the funds will be used for direct project costs, including consulting engineering, materials, and construction. Additionally, at the completion of the project, Lehi City will cover any additional project expenses. Sub-recipients are asked to leverage additional fund contributions from both private and public organizations whenever possible. Leveraged funds are also a scoring criterion in the project application process to encourage the use of other resources, both public and private. No publicly owned land was used to address needs in the 2023 program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting

these goals.

The current Consolidated Plan recognizes the need for additional affordable housing units to be provided within Lehi City; however due to the limited CDBG funds expected to be received annually by the City, it was not established as a priority need. Additionally, due to the city's participation with the Utah County HOME Consortium and Mountainland Continuum of Care (both agencies that address these needs directly), the City has allocated its funds to other priority needs - namely creating safe and sustainable neighborhoods in predominantly LMI neighborhoods.

Discuss how these outcomes will impact future annual action plans.

Although the amount of CDBG funding continues to be a limiting factor to addressing many housing issues, the City does anticipate that future projects may be addressed by future Action Plans. Additionally, continued participation in the Utah County HOME Consortium as a Participating Jurisdiction and the Mountainland Continuum of Care will help address immediate needs within the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The City did not fund any housing projects with the 2023 funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Mountainland Continuum of Care (COC) is dedicated to preventing homelessness in the County. As per most recent data, Utah has seen an unprecedented decrease in chronic homelessness due to implementation of a state program called Housing First. There are currently no facilities or programs operating within the City itself; however Lehi has been invited to have representation at COC meetings. The COC participates in the Point in Time Count and the data is county wide, not by jurisdiction. Lehi does not have a PIT count specific to Lehi City.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are no such housing facilities within Lehi City

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Lehi City supports the Mountainland COC which provides these services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Lehi City supports the Mountainland COC which provides these services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are currently no public housing facilities within Lehi City. Beginning July 1, 2018, Lehi City joined the Utah County HOME Consortium as a contributory member, which will allow Lehi City to be involved in future public housing projects within Utah County. Because of the City's small allocation, the City feels like this will bring the largest benefit for our residents and those of surrounding areas. There are currently 69 Section 8 Voucher Holders living in Lehi City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February 2019, the state of Utah passed Senate Bill (SB)34, which requires cities to take state-approved steps aimed at encouraging affordable housing to be eligible to receive funds from the Utah Department of Transportation. To receive state transportation funds, cities are required to adopt 3 or more strategies from a menu of 23 strategies that "allow people with various incomes to benefit from and participate in all aspects of neighborhood and community life" by December 2019. Lehi has adopted the following strategies as part of (SB) 34:

- facilitate the rehabilitation or expansion of infrastructure that will encourage the construction of moderate income housing;
- facilitate the rehabilitation of existing uninhabitable housing stock into moderate income housing
- encourage higher density or moderate income residential development near major transit investment corridors;
- preserve existing moderate income housing;
- apply for or partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing;
- apply for or partner with an entity that applies for programs offered by the Utah Housing Corporation within that agency's funding capacity;

Additionally Lehi City has implemented Accessory Dwelling Units parking reductions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Due to the modest amount of CDBG funds allocated to Lehi City, it was determined that the funds were not in an amount that would significantly further affordable housing. The City has partnered with the Utah County Consortium to combine HOME funds. We feel this has the greatest impact on low income housing for County Residents. Lehi also attends Continuum of Care meetings.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No activities were funded that would involve lead-based paint hazards.

In Utah County, where Lehi City is located, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding, and the Consortium works closely with the Housing Authority of Utah County.

Mountainland Association of Governments has recently taken over responsibility for weatherization and repair services to pre-1978 units occupied by low and moderate income residents, and lead-based paint testing is completed as a precaution.

The Utah County Health and Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result, the county will not currently offer removal or rehabilitation services.

Another lead-based paint resource is the Utah Department of Environmental Quality. They provide information about Utah's Lead-Based Paint Program, access to information about prevention of lead-based paint poisoning and contact information for agencies and contractors that are certified in safe removal or rehabilitation of lead-based paint.

Any future grantees receiving CDBG funds to purchase and renovate properties are responsible for testing and mitigating lead hazards within the property.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lehi City embraces an overall strategic objective of raising the living standards of Lehi City residents who want to work, by offering well-paying jobs in a variety of sectors. This strategic approach has paid off with many new jobs that pay more than minimum wages. The higher-paying jobs have spun off many service employment opportunities that have been filled by Lehi City residents. Currently this approach to poverty eradication has resulted in creating opportunities for both long term Lehi City residents and new community members being able to achieve a living standard that is hard to match in other communities. Not every Lehi City resident has the education and qualifications to fill a high-tech job, but the high-tech jobs also produce new business opportunities that many less-educated Lehi City residents are able to fill. Additionally, Lehi City is pursuing additional avenues for improving the economic status of residents through programs that create and retain jobs and provide public services that support vulnerable populations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the first five years, Lehi has worked to develop the program foundation with assistance from HUD representatives. Lehi CDBG is now administered by the Mountainland Association of Governments.

The consultation process employed in the Consolidated Plan has resulted in opening the dialogue with service and housing providers to promote a more Lehi-centered approach to providing LMI households with more local options for obtaining services. As the community continues to grow and its entitlement allotment of CDBG funds increases, there will be new opportunities to support a more locally based service delivery system for Lehi City residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lehi City is a member of the Utah County/Provo HOME Consortium. The City continues to participate in regional service delivery configurations. That participation includes an effort to engage developers and affordable housing providers in identifying opportunities for affordable housing development. The Utah County communities have established several innovative approaches to working regionally. The HOME Consortium is administered by the Provo Redevelopment Authority, and while the Redevelopment Authority is a Provo City agency, Provo has been willing to support the regional approach by allowing Provo City resources to support the Valley HOME Consortium. United Way of Utah County provides administrative support and oversight for the Continuum of Care. Again, while the United Way Agency was originally formed to serve Provo, it has shared its administrative capacity to provide the institutional support for the Mountainland Continuum of Care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Allowing for accessory units, as mentioned above, helps increase the supply of rental units. Despite the limited land available for development, the city has recently approved several large apartment complexes that are under construction or in the planning phase. These will add over 1,000 rental units in the City.

The City has been aggressive on zoning to allow higher densities, especially along transit corridors where future transit stops are planned.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

A desk-audit is completed each time a project submits a draw, which is typically on a monthly or quarterly basis. This includes assuring that performance goals and objectives of the Consolidated Plan are being achieved through the funded project, reviewing the project scope of work, comparing the scheduled timeframe and budget to draw down requests, and if necessary, taking appropriate actions to address performance problems. Project managers also monitor their own programs for compliance and maintain records documenting their efforts. Monitoring either in person, through the draw process or by phone allows CDBG staff to have one-on-one discussions regarding federal regulations that impact CDBG projects, such as Davis-Bacon, Affirmatively Furthering Fair Housing, etc. CDBG staff will conduct informal and formal monitoring of the projects in order to review programmatic and financial aspects of projects and activities. Informal monitoring is ongoing in the form of desk audits for all active projects, as well as CDBG staff contacting project managers by phone and email to demonstrate staff-availability, answer questions, provide updated information and technical support, and encourage the project managers. Staff stresses the importance of submitting the required reports and drawdown requests in a timely manner. As staff is in regular contact with project managers, technical assistance is provided frequently, and if draws are not submitted regularly, a conference call or meeting is scheduled to determine if the project is in need of assistance or if unexpected circumstances have occurred. This informal monitoring allows staff to assess the project manager's progress in spending down their grant allocation within an 18 month timeframe, helps identify the need for increased technical assistance, recognize potential problems and help the project manager adjust accordingly. If a problem persists a more thorough on-site monitoring review will be scheduled. As a last resort, funds are reallocated in order to spend them in a timely and appropriate fashion.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As per the Citizen Participation Plan, the CAPER must be approved at a City Council Public Hearing, with notification given 14 days prior to the hearing; however, 30 days noticing will be given. Notification will be published on the Utah State Public Noticing website. Hard copies will also be made available at Mountainland Association of Governments.

CR-45 - CDBG 91.520(c)

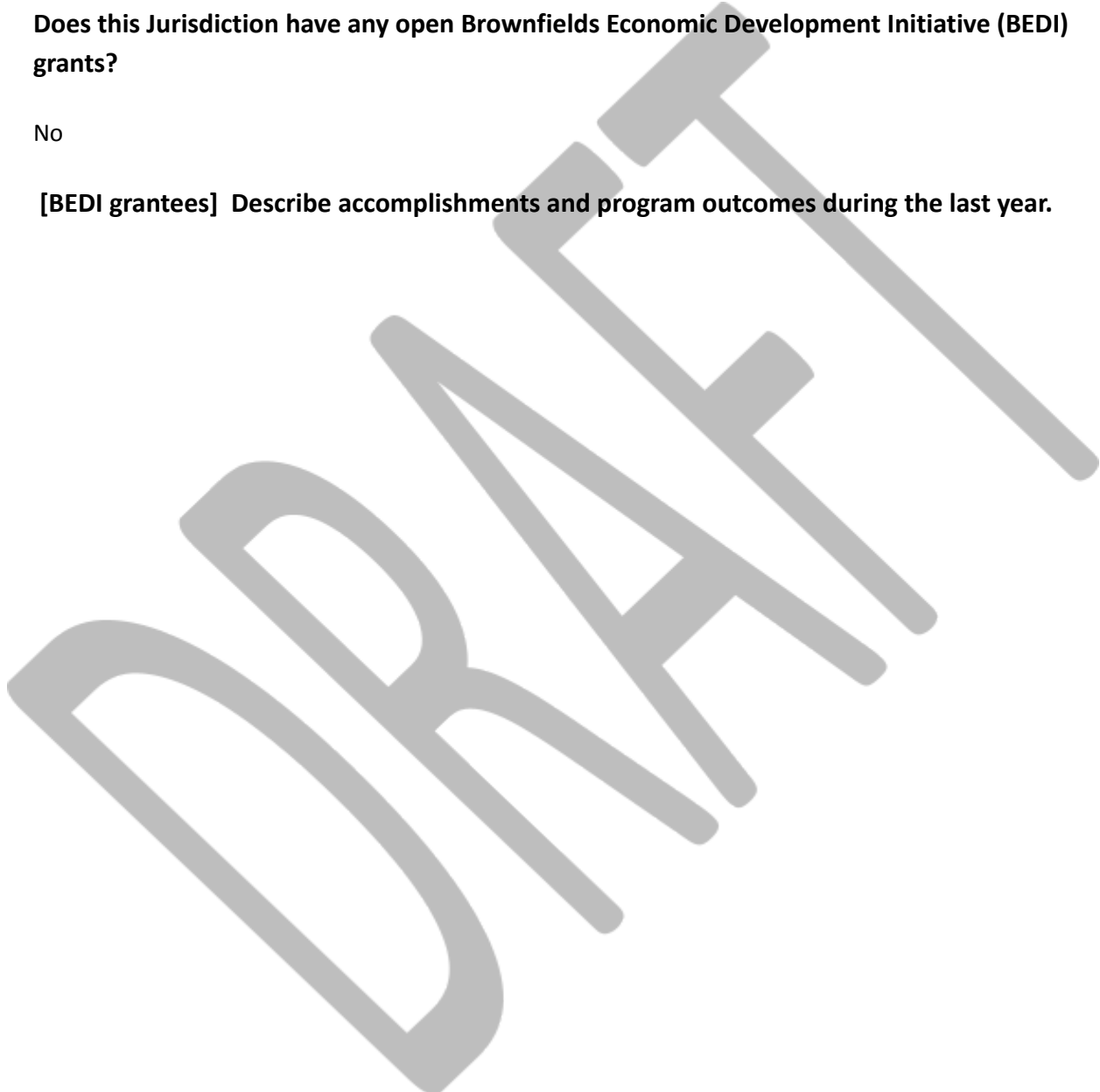
Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes to the program's objectives were undertaken during the 2023 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	726				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

These Section 3 labor hours were all completed as part of the FY20 CV Project with the parks department. This project added a walking path and exercise equipment to Pilgrim's Landing Park.

Attachment

PR-26



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	333,305.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	333,305.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	196,582.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	196,582.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,635.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	248,218.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	85,086.48

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	196,582.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	196,582.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	34,661.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	34,661.10
32 ENTITLEMENT GRANT	333,305.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	333,305.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,635.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	51,635.68
42 ENTITLEMENT GRANT	333,305.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	333,305.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.49%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	28	6842850	Lehi 300 W Sidewalk	03K	LMA	\$161,921.74
					03K	Matrix Code	\$161,921.74
2023	3	30	6838756	The Holbrook Center - Rooms for Adults with Disabilities	05B	LMC	\$26,284.36
2023	3	30	6873013	The Holbrook Center - Rooms for Adults with Disabilities	05B	LMC	\$489.99
2023	3	30	6873021	The Holbrook Center - Rooms for Adults with Disabilities	05B	LMC	\$72.94
2023	3	30	6873104	The Holbrook Center - Rooms for Adults with Disabilities	05B	LMC	\$440.42
2023	3	30	6933292	The Holbrook Center - Rooms for Adults with Disabilities	05B	LMC	\$2,712.29
					05B	Matrix Code	\$30,000.00
2022	4	24	6819540	Utah County Children's Justice Center therapy services PY22	05N	LMC	\$270.00
2023	4	31	6873802	Lehi Friends of Utah County Children's Justice Center	05N	LMC	\$1,200.00
2023	4	31	6937745	Lehi Friends of Utah County Children's Justice Center	05N	LMC	\$798.90
2023	4	31	6937751	Lehi Friends of Utah County Children's Justice Center	05N	LMC	\$2,287.80
2023	4	31	6937753	Lehi Friends of Utah County Children's Justice Center	05N	LMC	\$104.40
					05N	Matrix Code	\$4,661.10
Total							\$196,582.84

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	30	6838756	No	The Holbrook Center - Rooms for Adults with Disabilities	B23MC490015	EN	05B	LMC	\$26,284.36
2023	3	30	6873013	No	The Holbrook Center - Rooms for Adults with Disabilities	B23MC490015	EN	05B	LMC	\$489.99
2023	3	30	6873021	No	The Holbrook Center - Rooms for Adults with Disabilities	B23MC490015	EN	05B	LMC	\$72.94
2023	3	30	6873104	No	The Holbrook Center - Rooms for Adults with Disabilities	B23MC490015	EN	05B	LMC	\$440.42
2023	3	30	6933292	No	The Holbrook Center - Rooms for Adults with Disabilities	B23MC490015	EN	05B	LMC	\$2,712.29
								05B	Matrix Code	\$30,000.00
2022	4	24	6819540	No	Utah County Children's Justice Center therapy services PY22	B22MC490015	EN	05N	LMC	\$270.00
2023	4	31	6873802	No	Lehi Friends of Utah County Children's Justice Center	B23MC490015	EN	05N	LMC	\$1,200.00
2023	4	31	6937745	No	Lehi Friends of Utah County Children's Justice Center	B23MC490015	EN	05N	LMC	\$798.90
2023	4	31	6937751	No	Lehi Friends of Utah County Children's Justice Center	B23MC490015	EN	05N	LMC	\$2,287.80
2023	4	31	6937753	No	Lehi Friends of Utah County Children's Justice Center	B23MC490015	EN	05N	LMC	\$104.40
								05N	Matrix Code	\$4,661.10
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$34,661.10
										\$34,661.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	22	6795919	FY22 Admin and Planning	21A		\$12,516.71
2023	1	29	6830241	MAG Admin	21A		\$15,765.88
2023	1	29	6870022	MAG Admin	21A		\$9,572.55
2023	1	29	6886670	MAG Admin	21A		\$2,646.71
2023	1	29	6913978	MAG Admin	21A		\$11,133.83
					21A	Matrix Code	\$61,635.68



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
Leti , UT

DATE: 09-20-24
TIME: 13:37
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							951,635.88



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	283,259.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	283,259.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	208,961.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,884.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	238,845.00
09 UNEXPENDED BALANCE (LINE 04 - LINES)	44,414.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	208,961.00
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	208,961.00
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	208,961.00
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	283,259.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,884.00
20 CDBG-CV GRANT	283,259.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.55%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	26	6846536	CV Parks Project - Pilgrim's Landing	03F	LMA	\$44,706.00
			6873964	CV Parks Project - Pilgrim's Landing	03F	LMA	\$164,255.00
Total							\$208,961.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	23	6772027	CV- Planning and admin	21A		\$16,055.59
			6796145	CV- Planning and admin	21A		\$13,828.41
Total							\$29,884.00